



BREAKDOWN OF GENERATION CHARGE

April 2025

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		kWh	Php	Php	Php	Php	PhP/kWh
		A	B	C	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	32.73%	11,926,562	79,908,595.20		(2,419,923.69)	77,488,671.52	6.4972
Panay Energy Development Corp.	19.95%	7,270,352	43,922,424.67		(69,160.51)	43,853,264.16	6.0318
GNPower Kauswagan Ltd.Co. (EPSA)	24.70%	8,999,644	59,169,769.11		(420,940.80)	58,748,828.31	6.5279
Wholesale Electricity Spot Market	22.38%	8,156,187	75,882,526.04	344,621.73	-	76,227,147.77	9.3459
NET METERING	0.23%	84,278	487,314.35			487,314.35	5.7822
Pilferage Recovery				(4,810.26)		(4,810.26)	
TOTAL	100%	36,437,023.55	259,370,629.37	339,811.47	(2,910,025.00)	256,800,415.84	7.0478
Over/Under Adjustment (Adji)							(0.4314)
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)							= 6.6164