



BREAKDOWN OF GENERATION CHARGE

February 2025

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php/kWh</i>
		A	B	C	D	<i>E = B + C + D</i>	<i>F = E/A</i>
Green Core Geothermal, Inc.	33.45%	13,208,373	88,470,230.40		(1,335,709.44)	87,134,520.96	6.5969
Panay Energy Development Corp.	19.97%	7,884,014	51,953,776.96		(75,342.72)	51,878,434.24	6.5802
GNPower Kauswagan Ltd.Co. (EPSA)	22.87%	9,031,935	64,467,762.71		(422,835.66)	64,044,927.05	7.0909
Wholesale Electricity Spot Market	23.53%	9,290,777	42,345,360.91	725,616.46	-	43,070,977.37	4.6359
NET METERING	0.19%	73,071	464,436.84			464,436.84	6.3560
Pilferage Recovery				(5,041.52)		(5,041.52)	
TOTAL	100%	39,488,171.04	247,701,567.82	720,574.94	(1,833,887.83)	246,588,254.93	6.2446
Over/Under Adjustment (Adj1)							(0.5254)
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							5.7192