



# ILECO 1

Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE December 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i> A	<i>Php</i> B	<i>Php</i> C	<i>Php</i> D	<i>Php</i> $E = B + C + D$	<i>PhP/kWh</i> $F = E/A$
Green Core Geothermal, Inc.	33.23%	13,213,343	86,264,568.00			86,264,568.00	6.5286
Panay Energy Development Corp.	17.83%	7,092,256	48,306,287.70		(76,824.66)	48,229,463.05	6.8003
GNPower Kauswagan Ltd.Co. (EPSA)	21.55%	8,569,137	63,496,386.35		(362,312.16)	63,134,074.20	7.3676
Wholesale Electricity Spot Market	27.20%	10,817,961	90,264,148.75	1,739,738.37		92,003,887.12	8.5047
NET METERING	0.19%	75,838	601,788.18			601,788.18	7.9352
Pilferage Recovery				(1,570.49)		(1,570.49)	
<b>TOTAL</b>	<b>100%</b>	<b>39,768,535.24</b>	<b>288,933,178.98</b>	<b>1,738,167.88</b>	<b>(439,136.81)</b>	<b>290,232,210.05</b>	<b>7.2980</b>
<i>Over/Under Adjustment (Adji)</i>							0.0004
<b>TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)</b>						<b>=</b>	<b>7.2984</b>