

BREAKDOWN OF GENERATION CHARGE October 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost PhP/kWh
		A	В	C	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	34.41%	13,219,509	86,264,568.00		(1,380,233.09)	84,884,334.91	6.4211
Panay Energy Development Corp.	21.13%	8,119,753	51,495,160.69		(76,116.07)	51,419,044.63	6.3326
GNPower Kauswagan Ltd.Co. (EPSA)	17.63%	6,774,110	54,505,666.27		(313,151.52)	54,192,514.75	7.9999
Wholesale Electricity Spot Market	26.71%	10,262,157	91,474,220.88	1,704,837.63	-	93,179,058.51	9.0799
NET METERING	0.12%	46,653	407,446.31			407,446.31	8.7335
Pilferage Recovery				(72,475.81)		(72,475.81)	
TOTAL	100%	38,422,181.27	284,147,062.15	1,632,361.82	(1,769,500.67)	284,009,923.30	7.3918
Over/Under Adjusment (Adji)							0.1001
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							7.4919