

BREAKDOWN OF GENERATION CHARGE August 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost Php	Other Cost Adjustment Php	50% Net Prompt Payment Discount Php	Total Generation Cost Php	Average Generation Cost PhP/kWh
		A	B	C	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	33.64%	12,835,910	83,481,840.00		(1,335,709.44)	82,146,130.56	6.3997
Panay Energy Development Corp.	16.65%	6,353,318	44,205,920.87		(74,081.38)	44,131,839.49	6.9463
GNPower Kauswagan Ltd.Co. (EPSA)	23.79%	9,077,247	63,338,271.27		(515,697.30)	62,822,573.97	6.9209
Wholesale Electricity Spot Market	25.52%	9,739,940	223,837,047.63	164,510.08	-	224,001,557.71	22.9982
NET METERING	0.40%	154,097	1,475,836.05			1,475,836.05	9.5773
Pilferage Recovery				(4,484.98)		(4,484.98)	
TOTAL	100%	38,160,512.34	416,338,915.82	160,025.10	(1,925,488.13)	414,573,452.79	10.8639
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							10.8639