

## BREAKDOWN OF GENERATION CHARGE July 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		kWh	Php	Php	Php	Php	PhP/kWh
		А	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	31.93%	13,200,283	86,264,568.00		(1,380,233.09)	84,884,334.91	6.4305
Panay Energy Development Corp.	20.29%	8,390,588	59,552,735.25		(76,444.11)	59,476,291.14	7.0885
GNPower Kauswagan Ltd.Co. (EPSA)	26.34%	10,889,346	71,505,987.46		(486,262.98)	71,019,724.48	6.5219
Wholesale Electricity Spot Market	21.33%	8,818,424	176,500,054.14	62,149.07	-	176,562,203.21	20.0220
NET METERING	0.12%	49,112	272,136.42			272,136.42	5.5411
Pilferage Recovery				(4,484.98)		(4,484.98)	
TOTAL	100%	41,347,752.78	394,095,481.27	57,664.09	(1,942,940.18)	392,210,205.18	9.4856
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							9.4856