

BREAKDOWN OF GENERATION CHARGE May 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost Php	Php	50% Net Prompt Payment Discount <i>Php</i>	Php	Average Generation Cost PhP/kWh
		A	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	28.84%	13,142,449	86,264,568.00		(1,380,233.09)	84,884,334.91	6.4588
Panay Energy Development Corp.	17.03%	7,759,469	49,077,276.33		(76,069.98)	49,001,206.35	6.3150
Wholesale Electricity Spot Market	53.95%	24,581,257	293,107,184.99	(304,067.77)		292,803,117.22	11.9116
NET METERING	0.18%	80,612	657,628.64			657,628.64	8.1579
Pilferage Recovery				(5,680.99)		(5,680.99)	
TOTAL	100%	45,563,787.70	429,106,657.96	(309,748.76)	(1,456,303.07)	427,340,606.14	9.3790
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							9.3790