



ILECO 1

Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE

April 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>
		A	B	C	D	$E = B + C + D$	$F = E/A$
Green Core Geothermal, Inc.	33.85%	12,328,117	80,699,112.00		(1,291,185.79)	79,407,926.21	6.4412
Panay Energy Development Corp.	19.90%	7,245,559	48,409,305.38		(70,540.67)	48,338,764.71	6.6715
Wholesale Electricity Spot Market	46.10%	16,787,524	163,447,842.86	- 2,813.42		163,445,029.44	9.7361
NET METERING	0.15%	55,510	362,667.00			362,667.00	6.5333
Pilferage Recovery				(5,509.96)		(5,509.96)	
TOTAL	100%	36,416,709.80	292,918,927.24	(8,323.38)	(1,361,726.46)	291,548,877.40	8.0059
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)						=	8.0059