



# ILECO 1

Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE

### January 2024

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i> A	<i>Php</i> B	<i>Php</i> C	<i>Php</i> D	<i>Php</i> $E = B + C + D$	<i>Php/kWh</i> $F = E/A$
Green Core Geothermal, Inc.	32.77%	12,347,447	77,234,325.75		(1,235,749.21)	75,998,576.54	6.1550
Panay Energy Development Corp.	19.97%	7,525,863	55,673,119.40		(72,660.90)	55,600,458.50	7.3879
Wholesale Electricity Spot Market	47.17%	17,775,033	131,228,875.00	629,730.54	-	131,858,605.54	7.4182
NET METERING	0.08%	31,601	221,482.71			221,482.71	7.0087
Pilferage Recovery				(3,458.85)		(3,458.85)	
<b>TOTAL</b>	<b>100%</b>	<b>37,679,943.70</b>	<b>264,357,802.86</b>	<b>626,271.69</b>	<b>(1,308,410.12)</b>	<b>263,675,664.43</b>	<b>6.9978</b>
<b>TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)</b>						<b>=</b>	<b>6.9978</b>