

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased  kWh  A	Basic Generation Cost Php B	Other Cost Adjustment Php C	50% Net Prompt Payment Discount  Php  D	Total Generation Cost Php $E = B + C + D$	Average Generation Cost  PhP/kWh F = E/A
Green Core Geothermal, Inc.	36.16%	13,189,892	86,121,403.25		(1,377,942.45)	84,743,460.80	6.4249
Panay Energy Development Corp.	8.19%	2,986,295	25,820,163.95		(73,513.33)	25,746,650.63	8.6216
Wholesale Electricity Spot Market	55.51%	20,247,834	185,870,362.03	105,094.25	-	185,975,456.28	9.1850
NET METERING	0.14%	50,050	355,604.40			355,604.40	7.1050
Pilferage Recovery				(39,015.32)		(39,015.32)	
TOTAL	100%	36,474,071.27	298,167,533.63	66,078.93	(1,451,455.78)	296,782,156.79	8.1368
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							8.1368