



# ILECO 1

Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE

### December 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i> A	<i>Php</i> B	<i>Php</i> C	<i>Php</i> D	<i>Php</i> $E = B + C + D$	<i>PhP/kWh</i> $F = E/A$
Green Core Geothermal, Inc.	34.49%	12,965,995	80,947,107.06		(1,295,153.72)	79,651,953.35	6.1431
Panay Energy Development Corp.	17.63%	6,627,899	50,603,303.65		(75,115.19)	50,528,188.46	7.6236
Wholesale Electricity Spot Market	47.80%	17,971,000	127,798,470.94	874,379.17		128,672,850.11	7.1600
NET METERING	0.08%	28,500	213,683.49			213,683.49	7.4977
Pilferage Recovery				(7,209.44)		(7,209.44)	
<b>TOTAL</b>	<b>100%</b>	<b>37,593,394.75</b>	<b>259,562,565.14</b>	<b>867,169.73</b>	<b>(1,370,268.91)</b>	<b>259,059,465.97</b>	<b>6.8911</b>
<b>TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =</b>							<b>6.8911</b>