

BREAKDOWN OF GENERATION CHARGE November 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
	Purchased	kWh	Php	Php	Php	Php	PhP/kWh
		A	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	34.67%	12,590,507	78,579,760.18		(1,257,276.16)	77,322,484.02	6.1413
Palm Concepcion Power Corp.	0.00%		2,835.79		-	2,835.79	
Panay Energy Development Corp.	20.88%	7,581,218	56,330,137.49		(72,635.32)	56,257,502.18	7.4206
Wholesale Electricity Spot Market	44.33%	16,099,200	132,927,176.50	1,477,632.38		134,404,808.88	8.3485
NET METERING	0.12%	42,070	288,987.54			288,987.54	6.8693
Pilferage Recovery				(65,013.18)		(65,013.18)	
TOTAL	100%	36,312,994.02	268,128,897.50	1,412,619.20	(1,329,911.48)	268,211,605.22	7.3861
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							7.3861