

BREAKDOWN OF GENERATION CHARGE September 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		kWh	Php	Php	Php	Php	PhP/kWh
		А	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	36.08%	13,192,271	82,248,381.46		(1,315,974.10)	80,932,407.36	6.1348
Palm Concepcion Power Corp.	12.03%	4,397,197	36,361,479.13		(55,049.69)	36,306,429.44	8.2567
Panay Energy Development Corp.	21.46%	7,845,364	54,881,034.14		(75,154.35)	54,805,879.79	6.9858
Wholesale Electricity Spot Market	30.37%	11,102,362	75,956,239.67	2,003,500.69		77,959,740.36	7.0219
NET METERING	0.06%	23,260	161,729.40			161,729.40	6.9531
Pilferage Recovery				(10,427.85)		(10,427.85)	
TOTAL	100%	36,560,453	249,608,863.80	1,993,072.84	(1,446,178.14)	250,155,758.50	6.8422
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							6.8422