

BREAKDOWN OF GENERATION CHARGE JUNE 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Php	Other Cost Adjustment	50% Net Prompt Payment Discount Php	Total Generation Cost Php	Average Generation Cost
		A	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	33.88%	12,739,143	79,705,296.00		(1,275,284.74)	78,430,011.26	6.1566
Palm Concepcion Power Corp.	9.63%	3,620,463	32,786,059.50		(56,916.00)	32,729,143.50	9.0400
Panay Energy Development Corp.	18.18%	6,835,300	45,505,937.19		- 53,768.09	45,452,169.10	6.6496
Wholesale Electricity Spot Market	38.27%	14,391,693	144,342,379.20	3,321,505.58		147,663,884.78	10.2604
NET METERING	0.05%	18,484	152,967.04			152,967.04	8.2756
Pilferage Recovery				(5,891.67)		(5,891.67)	
TOTAL	100%	37,605,083	302,492,638.93	3,315,613.91	(1,385,968.83)	304,422,284.01	8.0952
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive) =							8.0952