



# ILECO 1

Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE FEBRUARY 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php/kWh</i>
		A	B	C	D	$E = B + C + D$	$F = E/A$
Green Core Geothermal, Inc.	45.04%	13,380,180.22	78,997,922.03		(1,272,531.70)	77,725,390.34	5.8090
Palm Concepcion Power Corp.	14.99%	4,454,062.00	38,821,665.86		(64,513.44)	38,757,152.43	8.7015
Panay Power Corporation	0.08%	23,444.68	13,790,256.49			13,790,256.49	-
Panay Energy Development Corp.	28.80%	8,556,000.00	54,989,616.60		(72,147.72)	54,917,468.88	6.4186
Wholesale Electricity Spot Market	11.08%	3,291,500.00	51,203,701.05	83,560.60		51,287,261.65	15.5817
Others				(12,902.28)		(12,902.28)	
<b>TOTAL</b>	<b>100%</b>	<b>29,705,186.90</b>	<b>237,803,162.03</b>	<b>70,658.32</b>	<b>(1,409,192.86)</b>	<b>236,464,627.50</b>	<b>7.9604</b>
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)
<b>TOTAL GENERATION CHARGE FOR THE MONTH</b>						<b>=</b>	<b>7.7726</b>