



ILECO 1

Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE MARCH 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i> A	<i>Php</i> B	<i>Php</i> C	<i>Php</i> D	<i>Php</i> $E = B + C + D$	<i>Php/kWh</i> $F = E/A$	
Green Core Geothermal, Inc.	41.31%	13,217,788.87	82,362,139.20		(1,317,794.22)	81,044,344.98	6.1315	
Palm Concepcion Power Corp.	12.27%	3,926,251.80	41,900,639.98		(56,916.00)	41,843,723.98	10.6574	
Panay Energy Development Corp.	17.61%	5,567,001.63	45,693,165.21		(73,173.90)	45,619,991.31	8.1947	
Energy Development Corp.	34.43%	11,014,824.06	51,894,000.00			51,894,000.00	4.7113	
Wholesale Electricity Spot Market	-5.67%	(1,815,373.29)	2,825,485.65	4,367,700.06		7,193,185.71	(3.9624)	
NET METERING	0.05%	17,006.93	142,579.96			142,579.96	8.3836	
Pilferage Recovery				(22,785.73)		(22,785.73)		
TOTAL	100%	31,927,500.00	224,818,010.00	4,344,914.33	(1,447,884.12)	227,715,040.21	7.1323	
Adjustment (Adji)							0.2389	
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)							=	7.3712

229,185,710.06