



# ILECO 1

Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE FEBRUARY 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>
		A	B	C	D	$E = B + C + D$	$F = E/A$
Green Core Geothermal, Inc.	41.08%	13,221,973.25	82,362,139.20		(1,317,794.22)	81,044,344.98	6.1295
Palm Concepcion Power Corp.	13.69%	4,407,324.42	57,382,214.49		(55,080.00)	57,327,134.49	13.0072
Panay Energy Development Corp.	24.58%	7,911,759.46	61,394,137.55		(74,327.28)	61,319,810.28	7.7505
Energy Development Corp.	34.23%	11,018,311.04	51,894,000.00			51,894,000.00	4.7098
Wholesale Electricity Spot Market	-13.65%	(4,392,426.00)	(17,838,210.36)	2,499,131.85		(15,339,078.51)	3.4922
NET METERING	0.06%	19,744.10	148,705.14			148,705.14	7.5316
Pilferage Recovery				(60,947.12)		(60,947.12)	
<b>TOTAL</b>	<b>100%</b>	<b>32,186,686.27</b>	<b>235,342,986.02</b>	<b>2,438,184.73</b>	<b>(1,447,201.50)</b>	<b>236,333,969.25</b>	<b>7.3426</b>
<b>TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)</b>					<b>=</b>	<b>7.3426</b>	

237,842,117.87