



ILECO 1

Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE JANUARY 2023

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php/kWh</i>
		A	B	C	D	$E = B + C + D$	$F = E/A$
Green Core Geothermal, Inc.	38.82%	12,793,092.81	76,202,208.00		(1,219,235.33)	74,982,972.67	5.8612
Palm Concepcion Power Corp.	12.94%	4,264,364.27	57,388,298.72		(56,916.00)	57,331,382.72	13.4443
Panay Energy Development Corp.	17.52%	5,775,647.07	46,107,701.90		(72,057.20)	46,035,644.71	7.9706
Energy Development Corp.	32.35%	10,660,910.68	50,220,000.00			50,220,000.00	4.7107
Wholesale Electricity Spot Market	-1.64%	(539,234.78)	12,934,655.95	3,560,279.90		16,494,935.85	(30.5895)
NET METERING	0.01%	2,859.49	22,103.45			22,103.45	7.7298
Pilferage Recovery				(14,897.07)		(14,897.07)	
TOTAL	100%	32,957,639.55	242,874,968.02	3,545,382.83	(1,348,208.53)	245,072,142.33	7.4360

TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)

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7.4360