



ILECO 1

Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE DECEMBER 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	38.83%	13,392,000.00	78,742,281.60		(1,259,876.51)	77,482,405.09	5.7857	
Palm Concepcion Power Corp.	12.94%	4,464,000.00	65,467,182.87		(55,080.00)	65,412,102.87	14.6532	
Panay Energy Development Corp.	22.19%	7,653,500.00	74,696,657.10		(74,733.01)	74,621,924.09	9.7500	
Energy Development Corp.	32.36%	11,160,000.00	45,617,741.64			45,617,741.64	4.0876	
Wholesale Electricity Spot Market	-6.32%	(2,179,680.00)	(2,867,121.40)	2,917,838.22		50,716.82	(0.0233)	
Pilferage Recovery				(16,253.78)		(16,253.78)		
TOTAL	100%	34,489,820.00	261,656,741.81	2,901,584.44	(1,389,689.52)	263,168,636.73	7.6303	
TOTAL GENERATION CHARGE FOR THE MONTH							=	7.6303