

BREAKDOWN OF GENERATION CHARGE MAY 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased <i>kWh</i> A	Basic Generation Cost Php	Other Cost Adjustment Php C	50% Net Prompt Payment Discount Php D	Total Generation Cost Php E = B + C + D	Average Generation Cost PhP/kWh F = E/A
Green Core Geothermal, Inc.	35.35%	12,960,000.00	78,742,281.60	-	(1,259,876.51)	77,482,405.10	5.9786
Palm Concepcion Power Corp.	10.85%	3,978,000.00	1,348,513.53		(50,832.25)	1,297,681.28	0.3262
Panay Power Corporation	0.00%	-	13,697,071.20			13,697,071.20	-
Panay Energy Development Corp.	23.34%	8,556,000.00	62,736,990.90		(72,799.54)	62,664,191.36	7.3240
Wholesale Electricity Spot Market	30.47%	11,170,140.00	84,742,030.19	390,456.53		85,132,486.72	7.6214
Others				(6,495.80)		(6,495.80)	
TOTAL	100%	36,664,140.00	241,266,887.42	383,960.73	(1,383,508.30)	240,267,339.86	6.5532
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)
TOTAL GENERATION CHARGE FOR THE MONTH =							6.3654