



ILECO 1
Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE MAY 2021

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	41.71%	13,392,000.00	76,422,787.20		(1,222,764.60)	75,200,022.60	5.6153	
Palm Concepcion Power Corp.	36.68%	11,776,000.00	70,507,630.03		(135,456.00)	70,372,174.03	5.9759	
Panay Power Corporation	1.72%	550,894.35	17,796,861.72			17,796,861.72	32.3054	
Panay Energy Development Corp.	24.96%	8,014,993.27	38,897,536.15		(69,747.23)	38,827,788.92	4.8444	
Wholesale Electricity Spot Market	-5.07%	(1,628,580.00)	5,709,053.77	11,550.68		5,720,604.45	(3.5126)	
Others				(1,250.00)		(1,250.00)		
TOTAL	100%	32,105,307.62	209,333,868.87	10,300.68	(1,427,967.83)	207,916,201.72	6.4761	
Add: Other Generation Adjustment (OGA) per ERC Case no. 2012-035 CF dated 2/16/15								
TOTAL GENERATION CHARGE FOR THE MONTH							=	6.4761