

BREAKDOWN OF GENERATION CHARGE MARCH 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased <i>kWh</i> A	Basic Generation Cost Php B	Other Cost Adjustment Php C	50% Net Prompt Payment Discount Php D	Total Generation Cost Php E = B + C + D	Average Generation Cost PhP/kWh F = E/A
Green Core Geothermal, Inc.	42.00%	13,392,000.00	78,798,528.00	(268,941.62)	(1,256,473.38)		5.7701
Palm Concepcion Power Corp.	13.09%	4,172,691.00	35,927,308.31		(56,789.29)	35,870,519.02	8.5965
Panay Power Corporation	0.00%		13,599,753.60			13,599,753.60	-
Panay Energy Development Corp.	26.84%	8,556,000.00	56,890,434.30		(72,248.80)	56,818,185.51	6.6407
Wholesale Electricity Spot Market	18.07%	5,762,930.00	46,582,025.64	(494,928.59)		46,087,097.05	7.9972
Others				(9,239.83)		(9,239.83)	
TOTAL	100%	31,883,621.00	231,798,049.85	(773,110.04)	(1,385,511.47)	229,639,428.35	7.2024
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)
TOTAL GENERATION CHARGE FOR THE MONTH =							7.0146