



**ILECO 1**  
Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE MARCH 2021

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	47.68%	13,392,000.00	76,422,787.20		(1,222,764.60)	75,200,022.60	5.6153	
Palm Concepcion Power Corp.	42.38%	11,904,000.00	65,022,641.47		(151,776.00)	64,870,865.47	5.4495	
Panay Power Corporation	-2.12%	100,084.93	14,039,042.38			14,039,042.38	140.2713	
Panay Energy Development Corp.	26.35%	7,401,578.08	33,692,406.05		(44,976.76)	33,647,429.29	4.5460	
Wholesale Electricity Spot Market	-16.77%	(4,710,980.00)	(5,537,584.96)	(5,645,769.52)		(11,183,354.48)	2.3739	
Others				(6,250.00)		(6,250.00)		
<b>TOTAL</b>	<b>98%</b>	<b>28,086,683.01</b>	<b>183,639,292.14</b>	<b>(5,652,019.52)</b>	<b>(1,419,517.36)</b>	<b>176,567,755.26</b>	6.2865	
Add: Other Generation Adjustment (OGA) per ERC Case no. 2012-035 CF dated 2/16/15							0.0783	
<b>TOTAL GENERATION CHARGE FOR THE MONTH</b>							<b>=</b>	<b>6.3648</b>