

BREAKDOWN OF GENERATION CHARGE JUNE 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased <i>kWh</i> A	Basic Generation Cost Php B	Other Cost Adjustment Php C	50% Net Prompt Payment Discount Php D	Total Generation Cost Php E = B + C + D	Average Generation Cost PhP/kWh F = E/A
Green Core Geothermal, Inc.	35.16%	12,960,000.00	78,742,281.60		(1,219,235.33)	77,523,046.27	5.9817
Palm Concepcion Power Corp.	10.55%	3,888,000.00	58,592,592.60		(55,046.61)	58,537,545.99	15.0560
Panay Energy Development Corp.	22.46%	8,280,000.00	61,480,602.00		(71,867.25)	61,408,734.75	7.4165
Wholesale Electricity Spot Market	31.83%	11,731,300.00	86,346,404.33	5,183,810.99	·	91,530,215.32	7.8022
Pilferage Recovery				(13,781.18)		(13,781.18)	
TOTAL	100%	36,859,300.00	285,161,880.53	5,170,029.81	(1,346,149.19)	288,985,761.15	7.8402
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)
TOTAL GENERATION CHARGE FOR THE MONTH =							7.6524