

BREAKDOWN OF GENERATION CHARGE JUNE 2021

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased kWh	Basic Generation Cost Php	Other Cost Adjustment Php	50% Net Prompt Payment Discount Php	Total Generation Cost Php	Average Generation Cost PhP/kWh
		А	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	39.17%	12,960,000.00	73,957,536.00		(1,183,320.58)	72,774,215.42	5.6153
Palm Concepcion Power Corp.	34.82%	11,520,000.00	69,585,532.75		(150,144.00)	69,435,388.75	6.0274
Panay Power Corporation	2.02%	666,705.27	18,033,995.27			18,033,995.27	27.0494
Panay Energy Development Corp.	23.51%	7,779,238.82	37,196,895.92		(68,496.44)	37,128,399.48	4.7728
Wholesale Electricity Spot Market	0.48%	157,260.00	31,470,988.97	132,334.74		31,603,323.71	200.9623
Others				(17,636.88)		(17,636.88)	
TOTAL	100%	33,083,204.09	230,244,948.91	114,697.86	(1,401,961.02)	228,957,685.75	6.9207
Add: Other Generation Adjustment (OGA) per ERC Case no. 2012-035 CF dated 2/16/15							
TOTAL GENERATION CHARGE FOR THE MONTH =							6.9207