



ILECO 1
Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE JULY 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	35.50%	13,392,000.00	78,742,281.60		(1,259,876.51)	77,482,405.10	5.7857	
Palm Concepcion Power Corp.	11.45%	4,317,381.00	50,774,452.42		(49,572.00)	50,724,880.42	11.7490	
Panay Power Corporation	0.00%	-	13,867,595.20			13,867,595.20	-	
Panay Energy Development Corp.	21.95%	8,280,000.00	71,997,940.20		(73,594.90)	71,924,345.30	8.6865	
Wholesale Electricity Spot Market	31.10%	11,731,300.00	99,139,678.06	555,025.84		99,694,703.90	8.4982	
Pilferage Recovery				(32,246.69)		(32,246.69)		
TOTAL	100%	37,720,681.00	314,521,947.48	522,779.15	(1,383,043.41)	313,661,683.23	8.3154	
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)	
TOTAL GENERATION CHARGE FOR THE MONTH							=	8.1276