



ILECO 1
Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE JULY 2021

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	40.31%	13,392,000.00	76,422,787.20		(1,222,764.60)	75,200,022.60	5.6153	
Palm Concepcion Power Corp.	13.44%	4,464,000.00	27,505,780.93		(55,080.00)	27,450,700.93	6.1494	
Palm Concepcion Power Corp. EPSA	22.39%	7,440,000.00	45,842,968.21		(91,800.00)	45,751,168.21		
Panay Power Corporation	0.84%	278,287.81	15,498,282.48			15,498,282.48		
Panay Energy Development Corp.	7.62%	2,532,251.73	15,659,118.33		(71,030.12)	15,588,088.21	6.1558	
Panay Energy Development Corp.	17.92%	5,952,000.00	25,789,420.80			25,789,420.80	4.3329	
Wholesale Electricity Spot Market	-2.51%	(835,110.00)	14,178,179.09	3,769,827.58		17,948,006.67	(21.4918)	
Others				(15,037.76)		(15,037.76)		
TOTAL	100%	33,223,429.54	220,896,537.04	3,754,789.82	(1,440,674.72)	223,210,652.14	6.7185	
Add: Other Generation Adjustment (OGA) per ERC Case no. 2012-035 CF dated 2/16/15								
TOTAL GENERATION CHARGE FOR THE MONTH							=	6.7185