



ILECO 1
Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE DECEMBER 2021

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>
		A	B	C	D	$E = B + C + D$	$F = E/A$
Green Core Geothermal, Inc.	41.23%	13,392,000.00	76,422,787.20		(1,222,764.60)	75,200,022.60	5.6153
Palm Concepcion Power Corp.	33.27%	10,807,845.00	91,633,012.74		(124,862.78)	91,508,149.96	8.4668
Panay Power Corporation	4.99%	1,621,308.64	31,035,737.12			31,035,737.12	19.1424
Panay Energy Development Corp.	26.34%	8,556,000.00	54,715,071.30		(71,788.87)	54,643,282.43	6.3865
Wholesale Electricity Spot Market	-5.83%	(1,894,490.00)	5,890,433.22	190,877.18		6,081,310.40	(3.2100)
Others				(10,489.83)		(10,489.83)	
TOTAL	100%	32,482,663.64	259,697,041.58	180,387.35	(1,419,416.25)	258,458,012.68	7.9568
Add: Other Generation Adjustment (OGA) per ERC Case no. 2012-035 CF dated 2/16/15							
TOTAL GENERATION CHARGE FOR THE MONTH						=	7.9568