



**ILECO 1**  
Iloilo 1 Electric Cooperative, Inc.

## BREAKDOWN OF GENERATION CHARGE APRIL 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	39.71%	12,096,000.00	71,009,617.64		(1,136,153.88)	69,873,463.76	5.7766	
Palm Concepcion Power Corp.	13.09%	3,986,843.00	35,234,591.07		(53,201.82)	35,181,389.26	8.8244	
Panay Power Corporation	0.00%		13,611,955.20			13,611,955.20	-	
Panay Energy Development Corp.	25.37%	7,728,000.00	56,825,622.00		(65,563.91)	56,760,058.09	7.3447	
Wholesale Electricity Spot Market	21.83%	6,647,920.00	57,218,600.51	120,130.19		57,338,730.70	8.6251	
Others				(20,254.50)		(20,254.50)		
<b>TOTAL</b>	<b>100%</b>	<b>30,458,763.00</b>	<b>233,900,386.42</b>	<b>99,875.69</b>	<b>(1,254,919.61)</b>	<b>232,745,342.51</b>	7.6413	
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)	
<b>TOTAL GENERATION CHARGE FOR THE MONTH</b>							<b>=</b>	<b>7.4535</b>