

## BREAKDOWN OF GENERATION CHARGE NOVEMBER 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		kWh	Php	Php	Php	Php	PhP/kWh
		A	В	С	D	E = B + C + D	F = E/A
Green Core Geothermal, Inc.	38.84%	12,960,000.00	76,202,208.00		(1,219,235.33)	74,982,972.67	5.7857
Palm Concepcion Power Corp.	12.95%	4,320,000.00	63,428,172.51		(56,916.00)	63,371,256.51	14.6693
Panay Energy Development Corp.	18.07%	6,027,750.00	52,476,525.12		(67,663.22)	52,408,861.90	8.6946
Energy Development Corp.	32.37%	10,800,000.00	50,220,000.00			50,220,000.00	4.6500
Wholesale Electricity Spot Market	-2.23%	(743,350.00)	6,420,815.20	1,910,804.70		8,331,619.90	(11.2082)
Pilferage Recovery				(20,273.00)		(20,273.00)	
TOTAL	100%	33,364,400.00	248,747,720.83	1,890,531.70	(1,343,814.55)	249,294,437.98	7.4719
TOTAL GENERATION CHARGE FOR THE MONTH =							7.4719