



ILECO 1
Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE
SEPTEMBER 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		<i>kWh</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>Php</i>	<i>PhP/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	38.49%	13,392,000.00	78,742,281.60		(1,259,876.51)	77,482,405.09	5.7857	
Palm Concepcion Power Corp.	12.83%	4,464,000.00	58,592,592.60		(57,558.23)	58,535,034.38	13.1127	
Panay Energy Development Corp.	24.59%	8,556,000.00	87,885,771.81		(74,322.88)	87,811,448.93	10.2631	
Energy Development Corp.	32.08%	11,160,000.00	51,894,000.00			51,894,000.00	4.6500	
Wholesale Electricity Spot Market	-7.99%	(2,781,250.00)	(9,030,940.57)	382,716.27		(8,648,224.30)	3.1095	
Pilferage Recovery				(23,945.15)		(23,945.15)		
TOTAL	100%	34,790,750.00	268,083,705.44	358,771.12	(1,391,757.62)	267,050,718.95	7.6759	
Deduct: Other Generation Adjustment (OGA) per ERC Case no. 2021-002 CF dated 6/30/21							(0.1878)	
TOTAL GENERATION CHARGE FOR THE MONTH							=	7.4881