

BREAKDOWN OF GENERATION CHARGE OCTOBER 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost
		kWh A	Php B	Php C	Php D	Php E = B + C + D	PhP/kWh F = E/A
Green Core Geothermal, Inc.	36.84%	13,392,000.00	78,742,281.60	O	(1,259,876.51)		5.7857
Palm Concepcion Power Corp.	12.28%	4,464,000.00	59,665,554.63		(56,916.00)	59,608,638.63	13.3532
Panay Energy Development Corp.	21.17%	7,694,770.10	69,639,894.10		(73,953.09)	69,565,941.01	9.0407
Energy Development Corp.	30.70%	11,160,000.00	51,823,004.33			51,823,004.33	4.6436
Wholesale Electricity Spot Market	-1.00%	(362,480.00)	8,755,938.81	2,147,238.06		10,903,176.87	(30.0794)
Pilferage Recovery				(20,273.00)		(20,273.00)	
TOTAL	100%	36,348,290.10	268,626,673.47	2,126,965.06	(1,390,745.60)	269,362,892.94	7.4106
TOTAL GENERATION CHARGE FOR THE M	MONTH				=		7.4106