



ILECO 1

Iloilo 1 Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE AUGUST 2022

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased <i>kWh</i>	Basic Generation Cost <i>Php</i>	Other Cost Adjustment <i>Php</i>	50% Net Prompt Payment Discount <i>Php</i>	Total Generation Cost <i>Php</i>	Average Generation Cost <i>Php/kWh</i>	
		A	B	C	D	$E = B + C + D$	$F = E/A$	
Green Core Geothermal, Inc.	38.58%	12,960,000.00	76,202,208.00		-1,219,235.33	74,982,972.67	5.7857	
Palm Concepcion Power Corp.	11.84%	3,978,000.00	52,770,420.10		-55,046.61	52,715,373.49	13.2517	
Panay Energy Development Corp.	24.65%	8,280,000.00	73,783,827.00		-71,867.25	73,711,959.75	8.9024	
Wholesale Electricity Spot Market	25%	8,371,690.00	84,742,030.19	-283,584.67		84,458,445.52	10.0886	
Pilferage Recovery				-22,930.08		-22,930.08		
TOTAL	100%	33,589,690.00	287,498,485.29	-306,514.75	-1,346,149.19	285,845,821.35	8.5099	
Add: Other Generation Adjustment (OGA) per ERC Case no. 2012-035 CF dated 2/16/15							-0.1878	
TOTAL GENERATION CHARGE FOR THE MONTH							=	8.3221