



BREAKDOWN OF GENERATION CHARGE

POWER SUPPLIER	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	50% Net Prompt Payment Discount	Total Generation Cost	Average Generation Cost	
		kWh	Php	Php	Php	Php	PhP/kWh	
		A	B	C	D	E = B + C + D	F = E/A	
Green Core Geothermal, Inc.	26.01%	12,700,654	84,596,400.00		(1,398,660.48)	83,197,739.52	6.5507	
Panay Energy Development Corp.	8.71%	4,252,025	31,298,342.81		(76,324.65)	31,222,018.16	7.3429	
Sual Power, Inc.	17.34%	8,464,653	55,016,556.25		(629,908.34)	54,386,647.92	6.4251	
Wholesale Electricity Spot Market	47.55%	23,217,286	207,726,321.32	1,176,674.33		208,902,995.65	8.9977	
NET METERING	0.39%	188,998	1,178,046.72			1,178,046.72	6.2331	
Pilferage Recovery				(2,254.25)		(2,254.25)		
TOTAL	100%	48,823,615.23	379,815,667.10	1,174,420.08	(2,104,893.46)	378,885,193.72	7.7603	
Over/Under Adjusment (Adji)								
TOTAL GENERATION CHARGE FOR THE MONTH (VAT Exclusive)							=	7.7603